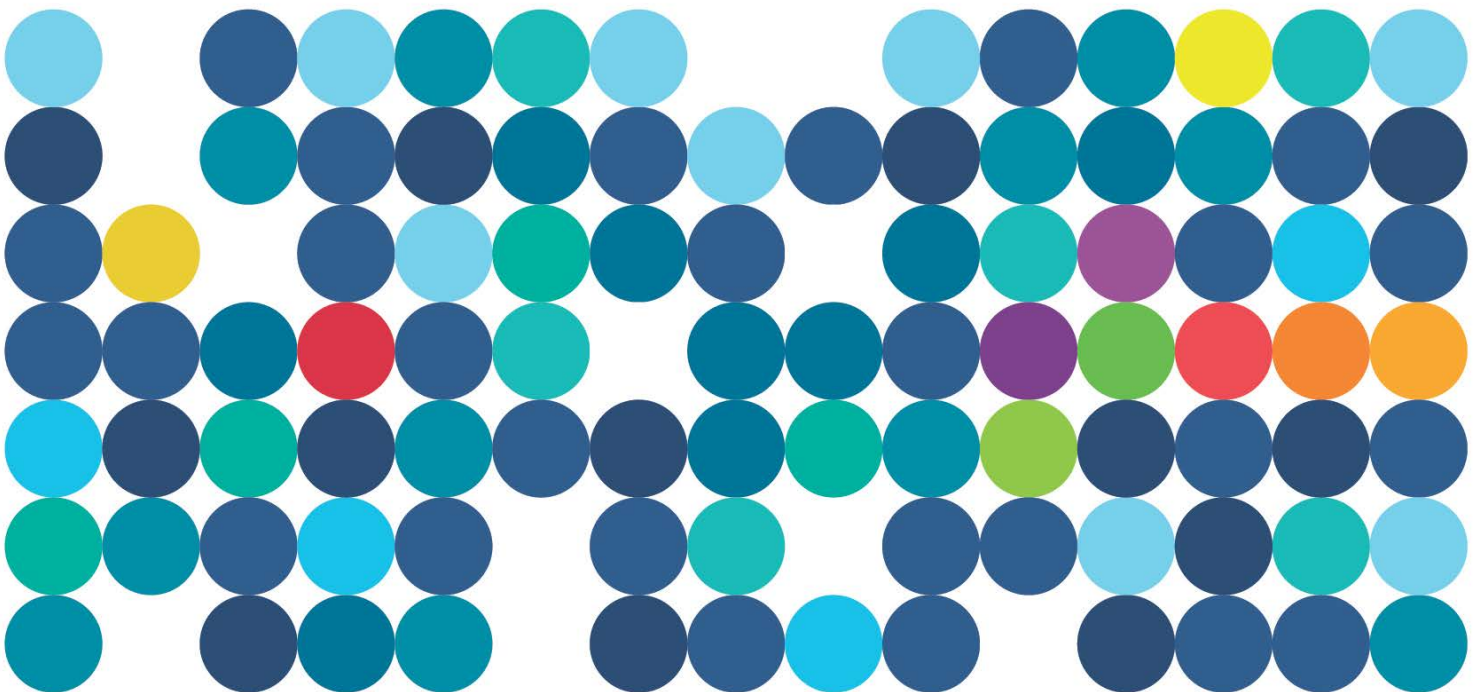


# Water Supply Proposal

Provision of recycled wastewater to the Shire of Denmark

November 2020





## Contents

Shire of Denmark Requirements.....	3
Proposal .....	3
Next Steps .....	4
Caveats.....	4
Further Information.....	5



## Shire of Denmark Requirements

The Shire of Denmark (the Shire) is seeking treated wastewater for Water Corporation (the Corporation) for use on its sports oval.

## Proposal

### Indicative Pricing

- 15-year term
- The water will be treated wastewater and the Shire will need to comply with any Department of Health regulations or directions when utilising the water.
- An initial charge of \$61,902 to cover the provision of additional plant by the Corporation to be able to deliver the requested water to the Shire. The initial charge is expected to cover the term of the contract. However, at 5 year intervals the Corporation will review the costs of operation. Any additional capital incurred during the preceding 5 years will be recovered by a charge.
- The initial Operational and Maintenance charges will be \$0.00/kL. At 5 year intervals the Corporation will review the costs of operation. Any additional operational costs incurred during the preceding 5 years will be recovered by a charge.
- The Shire will be required to obtain and comply with any required regulatory approvals.
- The water supply will not be guaranteed but will be supplied on a best endeavours basis.
- Provision of 140 kL/day as per the schedule below.

Month	(kL)
January	4,340
February	3,920
March	4,340
April	4,200
May	0
June	0
July	0
August	0
September	0
October	4,340
November	4,200
December	4,340
<b>Total</b>	<b>29,680</b>



## Water Corporation Contribution

- Supply of suitable quality reuse water for irrigation including pressure requirement to feed the tank at Mclean Oval
- Construction and ownership and maintenance of plant required to provide necessary pressure for the above.
- Detailed design
- Assistance with drawing up irrigation management plans and regulatory approvals.

## Next Steps

Upon the Shire and the Corporation confirming:

- Contractual Term,
- Delivery point,
- Quality (potable or otherwise),
- Demand and flow rate requirements.

The Corporation will then provide a formal offer.

Note that depending on the complexity of the offer and/or exploratory design and analysis the Corporation may at its sole discretion charge a fee for generation of a formal offer. The Corporation will confirm whether a fee and is applicable and its value prior to commencement on any work involved in the formal offer.

## Caveats

The terms of this Proposal incorporate a number of assumptions concerning price, availability and timing that are subject to revision by Water Corporation.

Pricing information supplied valid till 30 March 2021.

Capacity to supply is subject to confirmation upon a formal application.

Pricing information supplied is indicative and subject to confirmation. This document is not binding on the parties and is not an offer capable of acceptance.

Water Corporation does not indemnify the Shire against any claims arising from the use of information provided in this document and information is provided only for the purpose of the Shire assessing the suitability of connection for further discussion, and for no other purpose.

Water Corporation does not reserve capacity for a customer until a contract is executed.



## Further Information

If you have any questions regarding this proposal please contact:

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