

Draft 2014/15 ROAD PROJECT GRANT PROGRAMME - endorsed by GSTWG "out of session" on 31 Oct 2013

| SLKs | | | | | | | | | | Scores | | | | Council | | | | | | | | | | | | |
|----------------------|-----------------|---------------------------------|------|-------|------------|--|-------------------------------------|----------------------|-----------------------------|--------------------------|-------|-------|--------------|-----------------|-----------|----------------------|-----------|-----------|-------------|-------------|-----------|-----------|----------|-------------|--------------|--------------|
| Council | Project Code No | Road Name | From | To | Length | Description of Works | Preservation (P) or Improvement (I) | Total Estimated Cost | State Contribution (2/3rds) | LGA Contribution (1/3rd) | LGA | GSTWG | Project Code | Funding Balance | Albany | Broomehill-Tambellup | Cranbrook | Denmark | Gnowangerup | Jerramungup | Katanning | Kent | Kojonup | Plantagenet | Ravensthorpe | Woodanilling |
| | | | | | | | | | | | | | | \$6,801,910 | | | | | | | | | | | | |
| Cranbrook | CR4 | Stockyard Road 304 0008 | 0.0 | 4.4 | 4.4 | Second coat seal to 2011 constructed works | P | \$135,000 | \$90,000 | \$45,000 | 70.28 | P-S | B | \$6,711,910 | | | \$90,000 | | | | | | | | | |
| Denmark | DE2 | Scotsdale Road 305 0001 | 20.2 | 21.1 | 0.9 | To reseal full width of Scotsdale Road approx. 6.0m wide between SLK's 20.16-21.06, 21.56-28.04 (SLK's 23.36-28.0 existing seal is primer only) | P | \$35,640 | \$23,760 | \$11,880 | 73.12 | P-S | B | \$6,688,150 | | | | \$23,760 | | | | | | | | |
| Albany | AC4 | North Rd 302 0015 | 2.1 | 2.7 | 0.6 | Asphalt overlay | P | \$180,000 | \$120,000 | \$60,000 | 70.03 | P-S | B | \$6,568,150 | \$120,000 | | | | | | | | | | | |
| Broomehill Tambellup | BT11 | Broomehill-Kojonup Rd 303 001 | 21.7 | 26.7 | 5 | Reseal 7.0m wide and surface correction | P | \$225,000 | \$150,000 | \$75,000 | 74.75 | P-S | B | \$6,418,150 | | \$150,000 | | | | | | | | | | |
| Denmark | DE6 | Hollings Road 305 0159 | 0.49 | 1.8 | 1.31 | Cement stabilisation works from Walker Street intersection of Hollings Road to Inlet Drive (road failure) | I | \$229,250 | \$152,833 | \$76,417 | 78.1 | P-S | B | \$6,265,317 | | | | \$152,833 | | | | | | | | |
| Gnowangerup | GN1 | Borden Bremer Bay Rd 307 0146 | 15.6 | 18.6 | 2.0km Var. | Recondition shoulder and drainage on steep downhill approaches to Dedatup Brook: 16.6 to 18.6 SLK. Install concrete invert to 1200 dia steel culvert @ SLK 15.6 | P | \$69,000 | \$46,000 | \$23,000 | 67.98 | P-S | B | \$6,219,317 | | | | | \$46,000 | | | | | | | |
| Gnowangerup | GN3 | Kwobrup Rd 307 0001 | 2.8 | 3.8 | 1.0 | Reseal nominally 6.2 m wide with some surface correction | P | \$33,000 | \$22,000 | \$11,000 | 63.74 | P-S | B | \$6,197,317 | | | | | \$22,000 | | | | | | | |
| Katanning | KA5 | Warren Road 308 0005 | 6.01 | 34.85 | 28.84 | Repair pavement, reconstruct shoulders and drainage. Reseal various Repair RHS 6.01 - 6.11 slk Reconstruct shoulders and drainage 6.11-6.96, 11.26-13.23, 30.7-34.85 | P | \$312,000 | \$208,000 | \$104,000 | 63.34 | P-S | B | \$5,989,317 | | | | | | | | \$208,000 | | | | |
| Kent | KE1 | Newdegate-Pingrup Rd 309 0002 | 5.9 | 7.15 | 1.25 | Reseal existing 6.2m pavement. | P | \$36,000 | \$24,000 | \$12,000 | 77.9 | P-S | B | \$5,965,317 | | | | | | | | | \$24,000 | | | |
| Ravensthorpe | RA1 | Jerdacuttup Road 610 0002 | 0.0 | 35.5 | 35.5 | Cement stabilise failed sections of road between 2m to 25m in length and 1.5-3.2m in width. | P | \$150,000 | \$100,000 | \$50,000 | 75.14 | P-S | B | \$5,865,317 | | | | | | | | | | | \$100,000 | |
| Woodanilling | WO3 | Robinson Road West 317 0087 | 13.8 | 16.5 | 2.7 | Sectional pavement repairs and reseal from 13.8 to 16.5slk. Pavement repairs prior to seal Urgent pavement repairs on 28.5slk, 30.6slk and 30.9slk | P | \$158,000 | \$105,333 | \$52,667 | 84.15 | P-S | B | \$5,759,984 | | | | | | | | | | | | \$105,333 |
| Woodanilling | WO4 | Oxley Road 317 0086 | 6.67 | 10.4 | 3.73 | Reseal to 7m with hot bitumen, 10mm aggregate | P | \$85,000 | \$56,666 | \$28,334 | 77.41 | P-S | B | \$5,703,318 | | | | | | | | | | | | \$56,666 |
| Woodanilling | WO5 | Cartmeticup Road 317 0002 | 2.45 | 6.5 | 4.05 | Pavement repairs, hot bitumen and 10mm reseal from 2.4 to 3.6slk and 5.7 to 6.5slk including the Trimmer Rd and Church Rd intersection | P | \$81,249 | \$54,166 | \$27,083 | 50.8 | P-S | B | \$5,649,152 | | | | | | | | | | | | \$54,166 |
| Albany | AC3 | Princess Avenue 302 0051 | 0.6 | 1.6 | 1 | Reconstruct and upgrade section 0.6-1.6 | I | \$570,000 | \$380,000 | \$190,000 | 70.43 | 67.94 | C | \$5,269,152 | \$380,000 | | | | | | | | | | | |
| Cranbrook | CR2 | Cranbrook-Frankland Rd 304 0007 | 7 | 9.5 | 2.5 | Widen seal to 10m (nom), place and compact 200mm gravel to extend existing pavement to 9m and construct table drains. Primer seal additional width to form 7m seal | I | \$225,000 | \$150,000 | \$75,000 | 73.6 | 69.32 | D | \$5,119,152 | | | \$150,000 | | | | | | | | | |
| Woodanilling | WO1 | Robinson Road West 317 0087 | 9.48 | 12.3 | 2.82 | Embankment and shoulder widening from 9.48 to 12.3 Culvert improvement as per need. White posts | I? | \$130,000 | \$86,666 | \$43,334 | 88.44 | 67.62 | D | \$5,032,486 | | | | | | | | | | | | \$86,666 |
| Broomehill Tambellup | BT13 | Broomehill-Kojonup Rd 303 001 | 30.8 | 31.8 | 1 | Widen and reseal 7.0m wide | I | \$145,000 | \$96,667 | \$48,333 | 74.99 | 66.48 | D | \$4,935,819 | | \$96,667 | | | | | | | | | | |
| Albany | AC1 | Millbrook Rd 302 0004 | 1.9 | 4.7 | 2.8 | Reconstruct and widen at degraded sections and bends at various locations along the road | I | \$1,050,000 | \$700,000 | \$350,000 | 69.55 | 65.90 | D | \$4,235,819 | \$700,000 | | | | | | | | | | | |

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Capping \$1,342,382

| Council | Project Code No | Road Name | SLKs | | | Description of Works | Preservation (P) or Improvement (I) | Total Estimated Cost | State Contribution (2/3rds) | LGA Contribution (1/3rd) | Scores | | | Council | | | | | | | | | | | | | | | | | | |
|------------------------|-----------------|-----------------------------------|------|------|--------|---|-------------------------------------|----------------------|-----------------------------|--------------------------|--------|------------|--------------|-----------------|-------------|----------------------|-------------|-----------|-------------|-------------|-----------|-----------|-----------|-------------|--------------|--------------|--|--|--|--|--|--|
| | | | From | To | Length | | | | | | LGA | GSTWG | Project Code | Funding Balance | Albany | Broomehill-Tambellup | Cranbrook | Denmark | Gnowangerup | Jerramungup | Katanning | Kent | Kojonup | Plantagenet | Ravensthorpe | Woodanilling | | | | | | |
| Broomehill Tambellup | BT6 | Broomehill-Kojonup Rd 303 001 | 21.7 | 21.7 | 0 | Widen culvert, seal and shoulder | I | \$30,000 | \$20,000 | \$10,000 | 67.03 | 65.12 | D | \$4,215,819 | | \$20,000 | | | | | | | | | | | | | | | | |
| Jerramungup | JE3 | Devil's Creek Road 3018 0065 | 20.0 | 25.0 | 5.0 | Construct and seal progressively from South Coast highway eastward to Pabelup Drive | I | \$660,000 | \$440,000 | \$220,000 | 64.53 | 62.76 | D | \$3,775,819 | | | | \$440,000 | | | | | | | | | | | | | | |
| Kojonup | KO1 | Kojonup-Mooduarrup Rd 310 0001 | 1.5 | 3.5 | 2.0 | Widen formation to 10m. Widen seal to 7m as continuation of previous treatment | I | \$270,000 | \$180,000 | \$90,000 | 63.27 | 62.47 | D | \$3,595,819 | | | | | | | | | | \$180,000 | | | | | | | | |
| Kojonup | KO2 | Kojonup-Frankland Rd 310 0004 | 16 | 18 | 2.0 | Widen formation to 10m. Widen seal to 7m as continuation of previous treatment | I | \$300,000 | \$200,000 | \$100,000 | 62.56 | 60.12 | D | \$3,395,819 | | | | | | | | | | \$200,000 | | | | | | | | |
| Kojonup | KO3 | Kojonup-Broomehill Rd 310 0003 | 12.1 | 14.1 | 2.0 | Widen formation to 10m. Widen seal to 7m as continuation of previous treatment | I | \$300,000 | \$200,000 | \$100,000 | 58.92 | 59.17 | D | \$3,195,819 | | | | | | | | | | \$200,000 | | | | | | | | |
| Gnowangerup | GN2 | Gnowangerup-Tambellup Rd 307 0145 | 11.9 | 12.7 | 0.78 | Reseal 10mm agg. Nominally 7.0 m wide. 11.94 to 12.72 SLK. Widen curve adjacent to Tambellup Shire widening work. | I | \$52,950 | \$35,300 | \$17,650 | 56.30 | 56.04 | D | \$3,160,519 | | | | \$35,300 | | | | | | | | | | | | | | |
| Broomehill Tambellup | BT8 | Tambellup West Road 303 0297 | 1.5 | 5 | 3.5 | Widen seal from 5.6 to 7m | I | \$385,000 | \$256,667 | \$128,333 | 57.34 | 55.77 | D | \$2,903,852 | | \$256,667 | | | | | | | | | | | | | | | | |
| Plantagenet | PL1 | Frankland Gully Road 312 0260 | 0 | 3.5 | 3.5 | Upgrade to a Type 5 standard (realign and widen to ensure entire length of the Frankland Rocky Gully Rd is at a 10.0m formation with a 7m seal | I | \$369,925 | \$246,616 | \$123,309 | 63.14 | 55.36 | D | \$2,657,236 | | | | | | | | | | \$246,616 | | | | | | | | |
| Cranbrook | CR1 | Kojonup-Frankland Rd 304 0560 | 0.0 | 2.7 | 2.7 | Widen seal to 10m (nom), place and compact 200mm gravel to extend existing pavement to 9m and construct table drains. Primer seal additional width to form 7m seal plus reseal for width. | I | \$243,000 | \$162,000 | \$81,000 | 59.14 | 54.77 | D | \$2,495,236 | | | | \$162,000 | | | | | | | | | | | | | | |
| Broomehill Tambellup | BT2 | Tambellup West Road 303 0297 | 8.5 | 12.1 | 3.6 | Reconstruction 8.5 to 9.5slk Widen 9.5 to 12.1 slk | I | \$416,000 | \$277,333 | \$138,667 | 56.99 | 54.64 | D | \$2,217,903 | | \$277,333 | | | | | | | | | | | | | | | | |
| Denmark | DE1 | Scotsdale Road 305 0001 | 0 | 0.4 | 0.4 | Widening pavement to 7.0m, construct footpath, kerb, pipe existing open drains and reseal | I | \$400,000 | \$266,667 | \$133,333 | 60.58 | 53.45 | D | \$1,951,236 | | | | \$266,667 | | | | | | | | | | | | | | |
| Denmark | DE4a | Mt Lindesay Rd 305 0014 | 0.18 | 3.44 | 3.26 | Sealing of the Mt Lindesay Road section from SLK 0.18 -3.44 (Two coat seal) | I | \$273,840 | \$182,560 | \$91,280 | 63.08 | 61.51 | E | \$1,768,676 | | | | \$182,560 | | | | | | | | | | | | | | |
| Denmark | DE4b | Churchill Road 305 0037 | 0 | 5.3 | 5.3 | Sealing of Churchill Rd section from 0 to 5.30slk | I | \$445,200 | \$296,800 | \$148,400 | 60.07 | 59.00 | E | \$1,471,876 | | | | \$296,800 | | | | | | | | | | | | | | |
| Cranbrook | CR6 | Salt River Road 304 0003 | 0.3 | 3.5 | 3.2 | Widen from 5.5 to 7m | I | \$255,000 | \$170,000 | \$85,000 | | 55.81 | E | \$1,301,876 | | | \$170,000 | | | | | | | | | | | | | | | |
| Ravensthorpe | RA2 | Koomong Road 610 0112 | 0.0 | 3.0 | 3.0 | Form drains, prepare subgrade, construct 200mm depth gravel pavement and 7m prime seal. | I | \$450,000 | \$300,000 | \$150,000 | 54.89 | 54.66 | E | \$1,001,876 | | | | | | | | | | \$300,000 | | | | | | | | |
| Ravensthorpe | RA4 | Springdale Road 610 0009 | 5.5 | 8 | 2.5 | Form drains, prepare subgrade, construct 200mm depth gravel pavement and 7m prime seal. | I | \$375,000 | \$250,000 | \$125,000 | 51.27 | 52.39 | E | \$751,876 | | | | | | | | | | \$250,000 | | | | | | | | |
| Ravensthorpe | RA3 | Southern Ocean Road 610 0028 | 14.2 | 19.3 | 5.0 | STAGE ONE - Form drains, install culverts, prepare subgrade and construct 150mm limestone sub-base pavement. | I | \$225,000 | \$150,000 | \$75,000 | 52.72 | 50.66 | E | \$601,876 | | | | | | | | | | \$150,000 | | | | | | | | |
| Broomehill Tambellup | BT14 | South Pallinup Rd 303 0008 | 0 | 3 | 3 | Seal and widen to 7m, existing gravel pavement. | I | \$435,000 | \$290,000 | \$145,000 | 56.76 | 52.37 | E | \$311,876 | | \$290,000 | | | | | | | | | | | | | | | | |
| Cranbrook | CR3 | Salt River Road 304 0003 | 33.9 | 36.0 | 2.1 | Widen existing pavement to 10m, place and compact 200mm gravel pavement to pm and construct table drains. Prime seal to 7m (nom.) | I | \$315,000 | \$210,000 | \$105,000 | 57.57 | 56.35 | E | \$101,876 | | | \$210,000 | | | | | | | | | | | | | | | |
| Denmark | DE5 | Churchill Rd Bridge | 1.67 | 2.21 | 0.54 | Widening the existing bridge into a Two Lane Carriageway for Emergency Access and Longitudinal realignment | I | \$770,000 | \$101,876 | \$256,667 | 58.44 | 54.94 | E | \$0 | | | | \$101,876 | | | | | | | | | | | | | | |
| | | | | | | | <i>Total of Supported Projects</i> | \$10,820,054 | \$6,801,910 | \$3,606,687 | | Capping is | \$1,360,382 | \$1,200,000 | \$1,090,667 | \$782,000 | \$1,024,496 | \$103,300 | \$440,000 | \$208,000 | \$24,000 | \$580,000 | \$246,616 | \$800,000 | \$302,831 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Projects NOT supported | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cranbrook | CR5 | Cranbrook-Frankland Rd 304 0007 | 32.6 | 34.8 | 2.2 | | I | \$198,000 | \$132,000 | \$66,000 | 74.76 | W | | | | | | | | | | | | | | | | | | | | |

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| Council | Project Code No | Road Name | From | To | Length | Description of Works | Preservation (P) or Improvement (I) | Total Estimated Cost | State Contribution (2/3rds) | LGA Contribution (1/3rd) | LGA | GSTWG | Project Code | Funding Balance | Albany | Broomehill-Tambellup | Cranbrook | Denmark | Gnowangerup | Jerramungup | Katanning | Kent | Kojonup | Plantagenet | Ravensthorpe | Woodanilling | |
| Broomehill Tambellup | BT3 | Tambellup West Road 303 0297 | 8.5 | 12.1 | 3.6 | Reseal | P | \$100,800 | \$67,200 | \$33,600 | 60.22 | NS | B | | | | | | | | | | | | | | |
| Albany | AC2 | Kojaneerup West Road 302 0021 | 0 | 13.4 | 13.44 | Second coat seal | P | \$405,000 | \$270,000 | \$135,000 | 51.4 | P-NS | B | | | | | | | | | | | | | | |
| Broomehill Tambellup | BT15 | Gnowangerup-Tambellup Rd 303 0294 | 6.4 | 9.9 | 3.5 | Reseal 7m wide | P | \$122,500 | \$81,667 | \$40,833 | 65.3 | P-NS | B | | | | | | | | | | | | | | |
| Broomehill Tambellup | BT16 | Gnowangerup-Tambellup Rd 303 0294 | 12.8 | 16.8 | 4 | Reseal 7m wide, pavement repair and surface correction | P | \$180,000 | \$120,000 | \$60,000 | 58.42 | P-NS | B | | | | | | | | | | | | | | |
| Cranbrook | CR7 | Salt River Road 304 0003 | 0.3 | 3.5 | 3.2 | Reseal | P | \$84,000 | \$56,000 | \$28,000 | | P-NS | B | | | | | | | | | | | | | | |
| Denmark | DE3 | William Bay Road 305 0388 | 1 | 4.07 | 3.07 | Reseal | P | \$119,730 | \$79,820 | \$39,910 | 54.88 | P-NS | B | | | | | | | | | | | | | | |
| Woodanilling | WO2 | Oxley Road 317 0086 | 7.3 | 8.6 | 1.3 | Replace shoulder gravel, cement stabilise left and right shoulder to 250mm depth, compact, trim and primer seal | P | \$140,000 | \$93,333 | \$46,667 | 80.59 | P-NS | B | | | | | | | | | | | | | | |
| | | | | | | | | \$12,170,084 | \$7,701,930 | \$4,056,697 | Capping is \$1,360,382 | | | | \$2,400,000 | \$2,181,335 | \$1,564,000 | \$2,048,992 | \$206,600 | \$880,000 | \$416,000 | \$48,000 | \$1,160,000 | \$493,232 | \$1,600,000 | \$605,662 | |

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|-----------|-----------------|---------------------------------|------|------|--------|---|-------------------------------------|----------------------|-----------------------------|--------------------------|-------|-------|--------------|-----------------|--------|----------------------|-----------|---------|-------------|-------------|-----------|------|---------|-------------|--------------|--------------|--|
| Cranbrook | CR5 | Cranbrook-Frankland Rd 304 0007 | 32.6 | 34.8 | 2.2 | Widen seal to 10m (nom), place and compact 200mm gravel to extend existing pavement to 9m and construct table drains. Primer seal additional width to form 7m seal plus reseal for width. | I | \$198,000 | \$132,000 | \$66,000 | 70.01 | W | | | | | | | | | | | | | | | |